

	STATE GENERAL FUNDS (SGF)					REIMBURSEMENT	SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT (SAPT)		
County	1 Total SGF Drug Medi-Cal	2 Total SGF Non-Drug Medi-Cal	3 Total Perinatal SGF Drug Medi-Cal	4 Total Perinatal SGF Non-Drug Medi-Cal	5 Total State Funds (1 to 4)	6 Total Parolee Services Network Funds	7 FFY 2002 Total SAPT Discretionary Funds	8 FFY 2001 Total SAPT Prevention One-Time Increase	9 FFY 2002 Total SAPT Prevention Set-Aside
ALAMEDA	\$2,158,007	\$629,259	\$208,979	\$993,611	\$3,989,856	\$1,265,116	\$3,932,972	\$98,587	\$1,773,316
ALPINE	\$0	\$42,459	\$0	\$0	\$42,459	\$0	\$191,281	\$3,474	\$61,433
AMADOR	\$0	\$112,156	\$0	\$75,704	\$187,860	\$0	\$257,389	\$3,850	\$74,086
BUTTE	\$258,245	\$80,558	\$0	\$289,949	\$628,752	\$0	\$692,067	\$16,208	\$292,609
CALAVERAS	\$0	\$121,567	\$0	\$124,168	\$245,735	\$0	\$268,033	\$4,018	\$77,049
COLUSA	\$0	\$112,156	\$0	\$74,523	\$186,679	\$0	\$247,648	\$3,676	\$71,001
CONTRA COSTA	\$1,493,097	\$298,902	\$59,116	\$450,588	\$2,301,703	\$443,819	\$2,554,772	\$69,353	\$1,256,371
DEL NORTE	\$0	\$112,156	\$0	\$75,250	\$187,406	\$0	\$255,809	\$3,887	\$74,727
EL DORADO	\$58,608	\$101,418	\$51,100	\$87,359	\$298,485	\$0	\$563,954	\$9,700	\$177,520
FRESNO	\$3,027,878	\$0	\$146,954	\$131,192	\$3,306,024	\$445,817	\$2,332,417	\$49,115	\$898,497
GLENN	\$0	\$112,156	\$0	\$75,163	\$187,319	\$0	\$217,794	\$5,804	\$108,625
HUMBOLDT	\$23,414	\$130,728	\$10,232	\$250,770	\$415,144	\$0	\$473,335	\$10,476	\$191,247
IMPERIAL	\$370,861	\$0	\$25,000	\$175,358	\$571,219	\$0	\$481,372	\$10,424	\$190,330
INYO	\$0	\$112,156	\$0	\$74,500	\$186,656	\$0	\$247,294	\$3,699	\$65,405
KERN	\$1,411,751	\$357,635	\$126,295	\$476,566	\$2,372,247	\$325,907	\$2,314,460	\$41,629	\$766,124
KINGS	\$0	\$139,157	\$0	\$157,287	\$296,444	\$0	\$460,703	\$8,063	\$148,575
LAKE	\$186,159	\$102,892	\$16,331	\$186,773	\$492,155	\$0	\$298,995	\$4,827	\$91,359
LASSEN	\$0	\$112,156	\$0	\$75,704	\$187,860	\$0	\$256,260	\$4,047	\$74,556
LOS ANGELES	\$12,144,718	\$7,802,391	\$413,784	\$6,855,984	\$27,216,877	\$1,578,440	\$34,115,201	\$645,117	\$11,557,657
MADERA	\$80,539	\$63,341	\$0	\$187,558	\$331,438	\$0	\$425,567	\$7,596	\$140,312
MARIN	\$215,702	\$334,359	\$28,945	\$1,096,506	\$1,675,512	\$127,106	\$1,118,613	\$18,711	\$360,875
MARIPOSA	\$0	\$112,156	\$0	\$74,336	\$186,492	\$0	\$246,428	\$3,653	\$70,596
MENDOCINO	\$70,184	\$81,392	\$0	\$203,320	\$354,896	\$0	\$377,261	\$8,714	\$160,082
MERCED	\$22,600	\$243,739	\$0	\$240,758	\$507,097	\$0	\$775,055	\$13,195	\$239,322
MODOC	\$0	\$112,156	\$0	\$73,866	\$186,022	\$0	\$237,909	\$3,890	\$68,780
MONO	\$0	\$112,156	\$0	\$73,933	\$186,089	\$0	\$243,530	\$3,600	\$63,659
MONTEREY	\$383,422	\$249,442	\$22,866	\$244,576	\$900,306	\$0	\$1,466,319	\$23,549	\$446,416
NAPA	\$11,844	\$209,141	\$0	\$129,914	\$350,899	\$78,000	\$578,643	\$9,530	\$174,515
NEVADA	\$7,887	\$152,494	\$0	\$150,266	\$310,647	\$0	\$384,004	\$6,377	\$118,762
ORANGE	\$1,085,519	\$2,600,936	\$55,948	\$1,115,752	\$4,858,155	\$519,363	\$11,213,508	\$198,531	\$3,570,632
PLACER	\$244,494	\$117,940	\$7,251	\$214,170	\$583,855	\$0	\$804,924	\$14,567	\$263,587
PLUMAS	\$0	\$112,156	\$0	\$74,668	\$186,824	\$0	\$252,511	\$3,752	\$72,347
RIVERSIDE	\$946,217	\$837,773	\$25,828	\$718,417	\$2,528,235	\$519,363	\$5,697,926	\$106,103	\$1,906,213
SACRAMENTO	\$3,206,315	\$0	\$106,414	\$540,599	\$3,853,328	\$325,907	\$2,786,958	\$70,202	\$1,271,381
SAN BENITO	\$0	\$112,156	\$0	\$76,755	\$188,911	\$0	\$285,987	\$4,308	\$82,184
SAN BERNARDINO	\$1,713,003	\$774,638	\$20,614	\$950,781	\$3,459,036	\$519,363	\$6,107,310	\$114,228	\$2,049,889
SAN DIEGO	\$2,650,556	\$2,016,748	\$168,854	\$2,006,132	\$6,842,290	\$1,500,000	\$9,693,788	\$188,133	\$3,386,759
SAN FRANCISCO	\$3,088,002	\$651,820	\$173,713	\$370,753	\$4,284,288	\$1,054,263	\$5,299,846	\$110,146	\$1,977,710
SAN JOAQUIN	\$1,451,320	\$0	\$72,238	\$1,230,986	\$2,754,544	\$0	\$1,849,241	\$32,466	\$604,105
SAN LUIS OBISPO	\$118,402	\$239,651	\$11,604	\$1,047,228	\$1,416,885	\$0	\$845,581	\$15,496	\$304,020
SAN MATEO	\$204,709	\$770,577	\$0	\$406,090	\$1,381,376	\$379,535	\$2,826,610	\$48,193	\$882,200
SANTA BARBARA	\$1,093,500	\$0	\$31,234	\$275,987	\$1,400,721	\$0	\$1,360,643	\$25,291	\$477,227
SANTA CLARA	\$473,103	\$1,718,633	\$16,922	\$846,123	\$3,054,781	\$1,012,093	\$6,866,169	\$120,638	\$2,163,250
SANTA CRUZ	\$261,203	\$315,902	\$22,925	\$228,014	\$828,044	\$0	\$996,160	\$17,805	\$344,839
SHASTA	\$35,466	\$177,139	\$26,929	\$182,297	\$421,831	\$0	\$550,146	\$15,451	\$276,224
SIERRA	\$0	\$112,156	\$0	\$73,355	\$185,511	\$0	\$228,988	\$4,120	\$78,849
SISKIYOU	\$0	\$114,487	\$0	\$136,700	\$251,187	\$0	\$217,446	\$7,163	\$132,656
SOLANO	\$101,331	\$365,521	\$54,898	\$299,098	\$820,848	\$400,000	\$1,355,286	\$23,669	\$448,547
SONOMA	\$1,415,228	\$0	\$37,311	\$224,734	\$1,677,273	\$206,000	\$1,369,281	\$26,808	\$504,049
STANISLAUS	\$512,323	\$268,015	\$41,960	\$222,700	\$1,044,998	\$0	\$1,701,677	\$28,049	\$525,995
SUTTER/YUBA	\$395,383	\$0	\$0	\$336,372	\$731,755	\$0	\$634,845	\$9,564	\$181,114
TEHAMA	\$0	\$119,812	\$0	\$138,988	\$258,800	\$0	\$216,170	\$8,158	\$150,263
TRINITY	\$0	\$112,156	\$0	\$88,104	\$200,260	\$0	\$244,925	\$3,625	\$70,098
TULARE	\$525,452	\$103,012	\$26,275	\$236,362	\$891,101	\$0	\$1,256,800	\$21,320	\$407,002
TUOLUMNE	\$0	\$113,721	\$0	\$157,533	\$271,254	\$0	\$286,148	\$4,587	\$87,108
VENTURA	\$570,748	\$636,789	\$50,462	\$413,036	\$1,671,035	\$0	\$2,923,573	\$48,066	\$879,959
YOLO	\$19,635	\$185,984	\$12,959	\$239,784	\$458,362	\$0	\$579,798	\$10,129	\$185,109
STATEWIDE TOTAL	\$42,036,825	\$24,728,000	\$2,073,941	\$25,957,000	\$94,795,766	\$10,700,092	\$124,467,330	\$2,375,337	\$43,077,122

SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT (SAPT)

County	10 FFY 2001 Total HIV Set-Aside One-Time Increase	11 FFY 2002 Total HIV Set-Aside	12 FFY 2002 Perinatal Set-Aside	13 FFY 2002 Total Female Offender Treatment Services	14 FFY 2001 Total SAPT Special Projects	15 FFY 2002 Total SAPT Special Projects	16 FFY 2002 Total Adolescent Treatment Program	17 FFY 2002 Total Youth Treatment - Discretionary	18 FFY 2001 Total SAPT Drug Testing	19 FFY 2001 Total SAPT Block Grant Funds (8+10+14+18)	20 FFY 2002 Total SAPT Block Grant Funds (7+9+11+12+13 15+16+17)
ALAMEDA	\$23,640	\$705,970	\$1,392,692	\$0	\$27,500	\$110,000	\$300,000	\$103,225	\$389,386	\$539,113	\$8,318,175
ALPINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,745	\$10,967	\$14,441	\$309,459
AMADOR	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$8,950	\$16,477	\$20,327	\$345,353
BUTTE	\$2,915	\$22,910	\$347,325	\$0	\$0	\$0	\$0	\$20,211	\$52,653	\$71,776	\$1,375,122
CALAVERAS	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$9,222	\$20,648	\$24,666	\$359,232
COLUSA	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$7,911	\$17,776	\$21,452	\$331,488
CONTRA COSTA	\$10,209	\$311,983	\$1,427,779	\$0	\$0	\$0	\$300,000	\$68,414	\$219,228	\$298,790	\$5,919,319
DEL NORTE	\$849	\$4,472	\$4,928	\$0	\$0	\$0	\$0	\$8,525	\$18,200	\$22,936	\$348,461
EL DORADO	\$4,317	\$31,361	\$40,238	\$0	\$0	\$0	\$0	\$16,818	\$41,049	\$55,066	\$829,891
FRESNO	\$16,396	\$412,720	\$217,413	\$0	\$0	\$0	\$300,000	\$60,115	\$211,630	\$277,141	\$4,221,162
GLENN	\$1,094	\$6,947	\$118,013	\$0	\$0	\$0	\$50,000	\$8,465	\$16,683	\$23,581	\$509,844
HUMBOLDT	\$3,023	\$39,215	\$27,995	\$0	\$0	\$0	\$150,000	\$15,138	\$34,868	\$48,367	\$896,930
IMPERIAL	\$3,755	\$27,942	\$25,509	\$0	\$0	\$0	\$150,000	\$16,313	\$50,750	\$64,929	\$891,466
INYO	\$411	\$1,800	\$4,928	\$0	\$0	\$0	\$0	\$7,874	\$15,475	\$19,585	\$327,301
KERN	\$13,217	\$254,519	\$214,719	\$0	\$0	\$0	\$0	\$50,414	\$168,953	\$223,799	\$3,600,236
KINGS	\$3,087	\$31,123	\$37,860	\$0	\$0	\$0	\$0	\$15,377	\$34,020	\$45,170	\$693,638
LAKE	\$1,874	\$20,178	\$4,928	\$0	\$0	\$0	\$0	\$10,364	\$25,037	\$31,738	\$425,824
LASSEN	\$1,300	\$13,822	\$4,928	\$0	\$0	\$0	\$0	\$8,920	\$18,393	\$23,740	\$358,486
LOS ANGELES	\$186,400	\$3,300,752	\$3,276,540	\$386,784	\$0	\$187,500	\$900,000	\$662,943	\$2,226,376	\$3,057,893	\$54,387,377
MADERA	\$3,327	\$29,003	\$45,746	\$0	\$0	\$0	\$0	\$14,441	\$32,152	\$43,075	\$655,069
MARIN	\$4,457	\$133,933	\$59,960	\$0	\$0	\$0	\$0	\$23,245	\$55,409	\$78,577	\$1,696,626
MARIPOSA	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$7,738	\$14,410	\$18,063	\$329,690
MENDOCINO	\$2,853	\$29,476	\$21,433	\$0	\$0	\$0	\$150,000	\$12,482	\$32,986	\$44,553	\$750,734
MERCED	\$4,891	\$30,288	\$55,478	\$0	\$0	\$0	\$0	\$20,616	\$52,070	\$70,156	\$1,120,759
MODOC	\$0	\$0	\$4,928	\$0	\$0	\$25,000	\$0	\$7,317	\$12,992	\$16,882	\$343,934
MONO	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$7,390	\$16,697	\$20,297	\$319,507
MONTEREY	\$7,661	\$76,434	\$72,695	\$0	\$0	\$0	\$0	\$33,178	\$85,538	\$116,748	\$2,095,042
NAPA	\$1,583	\$20,935	\$28,446	\$0	\$0	\$0	\$0	\$15,098	\$36,045	\$47,158	\$817,637
NEVADA	\$2,747	\$20,796	\$17,745	\$0	\$0	\$0	\$0	\$12,715	\$27,215	\$36,339	\$554,022
ORANGE	\$28,684	\$512,372	\$863,914	\$64,464	\$0	\$0	\$400,000	\$194,460	\$564,380	\$791,595	\$16,819,350
PLACER	\$4,006	\$41,296	\$102,976	\$0	\$0	\$0	\$0	\$22,229	\$61,966	\$80,539	\$1,235,012
PLUMAS	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$8,017	\$18,704	\$22,456	\$337,803
RIVERSIDE	\$28,102	\$442,372	\$753,899	\$64,464	\$0	\$0	\$0	\$107,780	\$299,744	\$433,949	\$8,972,654
SACRAMENTO	\$16,611	\$455,762	\$1,373,071	\$0	\$0	\$0	\$0	\$86,972	\$298,498	\$385,311	\$5,974,144
SAN BENITO	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$9,973	\$17,908	\$22,216	\$383,072
SAN BERNARDINO	\$25,743	\$363,513	\$579,865	\$128,928	\$0	\$0	\$300,000	\$118,828	\$393,425	\$533,396	\$9,648,333
SAN DIEGO	\$47,604	\$766,146	\$1,488,734	\$0	\$0	\$0	\$400,000	\$199,977	\$642,432	\$878,169	\$15,935,404
SAN FRANCISCO	\$45,497	\$1,421,375	\$284,995	\$0	\$0	\$0	\$300,000	\$59,876	\$325,554	\$481,197	\$9,343,802
SAN JOAQUIN	\$10,086	\$195,590	\$142,347	\$0	\$0	\$0	\$0	\$44,286	\$137,596	\$180,148	\$2,835,569
SAN LUIS OBISPO	\$3,892	\$57,578	\$46,481	\$0	\$0	\$0	\$150,000	\$22,946	\$56,651	\$76,039	\$1,426,606
SAN MATEO	\$8,159	\$202,824	\$183,009	\$0	\$0	\$0	\$0	\$55,135	\$155,379	\$211,731	\$4,149,778
SANTA BARBARA	\$4,624	\$77,443	\$141,959	\$0	\$0	\$0	\$150,000	\$34,167	\$135,447	\$165,362	\$2,241,439
SANTA CLARA	\$18,989	\$284,504	\$449,932	\$0	\$0	\$0	\$300,000	\$121,975	\$352,822	\$492,449	\$10,185,830
SANTA CRUZ	\$3,288	\$51,853	\$54,089	\$0	\$0	\$0	\$150,000	\$23,597	\$71,414	\$92,507	\$1,620,538
SHASTA	\$3,154	\$45,049	\$356,086	\$0	\$0	\$48,750	\$0	\$17,754	\$47,842	\$66,447	\$1,294,009
SIERRA	\$0	\$0	\$4,928	\$0	\$0	\$0	\$50,000	\$6,874	\$12,125	\$16,245	\$369,639
SISKIYOU	\$0	\$0	\$263,835	\$0	\$0	\$0	\$0	\$9,601	\$27,529	\$34,692	\$623,538
SOLANO	\$6,267	\$126,261	\$142,273	\$0	\$0	\$0	\$0	\$33,158	\$88,307	\$118,243	\$2,105,525
SONOMA	\$9,100	\$181,558	\$124,383	\$0	\$0	\$0	\$150,000	\$36,551	\$121,013	\$156,921	\$2,365,822
STANISLAUS	\$6,392	\$86,041	\$121,541	\$0	\$0	\$0	\$0	\$35,973	\$104,000	\$138,441	\$2,471,227
SUTTER/YUBA	\$2,441	\$32,929	\$48,533	\$0	\$0	\$0	\$0	\$22,534	\$55,620	\$67,625	\$919,955
TEHAMA	\$1,609	\$18,630	\$260,710	\$0	\$0	\$0	\$50,000	\$10,397	\$23,838	\$33,605	\$706,170
TRINITY	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$7,532	\$14,684	\$18,309	\$327,483
TULARE	\$8,296	\$99,895	\$65,877	\$0	\$0	\$48,000	\$0	\$31,100	\$99,878	\$129,494	\$1,908,674
TUOLUMNE	\$1,787	\$17,414	\$4,928	\$0	\$0	\$0	\$0	\$10,185	\$21,395	\$27,769	\$405,783
VENTURA	\$7,119	\$129,735	\$147,747	\$0	\$0	\$0	\$0	\$56,894	\$168,729	\$223,914	\$4,137,908
YOLO	\$2,378	\$27,411	\$56,238	\$0	\$0	\$0	\$0	\$17,482	\$53,037	\$65,544	\$866,038
STATEWIDE TOTAL	\$593,834	\$11,164,130	\$15,554,000	\$644,640	\$27,500	\$419,250	\$4,750,000	\$2,666,417	\$8,324,000	\$11,320,671	\$202,742,889

	(SDFSC)			Population
County	21 SFY 2001 Total SDFSC Community Based Prevention	22 Total Federal Funds (19+20+21)	23 Total Allocations (5+6+22)	January 1, 2001 Population
ALAMEDA	\$92,091	\$8,949,379	\$14,204,351	1,479,100
ALPINE	\$6,533	\$330,433	\$372,892	1,220
AMADOR	\$17,643	\$383,323	\$571,183	35,400
BUTTE	\$22,204	\$1,469,102	\$2,097,854	205,800
CALAVERAS	\$17,737	\$401,635	\$647,370	41,100
COLUSA	\$17,117	\$370,057	\$556,736	19,200
CONTRA COSTA	\$72,063	\$6,290,172	\$9,035,694	972,100
DEL NORTE	\$17,456	\$388,853	\$576,259	28,100
EL DORADO	\$21,335	\$906,292	\$1,204,777	159,700
FRESNO	\$59,534	\$4,557,837	\$8,309,678	823,900
GLENN	\$17,406	\$550,831	\$738,150	26,800
HUMBOLDT	\$20,804	\$966,101	\$1,381,245	127,800
IMPERIAL	\$21,277	\$977,672	\$1,548,891	150,900
INYO	\$17,119	\$364,005	\$550,661	18,150
KERN	\$50,328	\$3,874,363	\$6,572,517	685,800
KINGS	\$20,518	\$759,326	\$1,055,770	136,100
LAKE	\$18,360	\$475,922	\$968,077	59,300
LASSEN	\$17,667	\$399,893	\$587,753	35,900
LOS ANGELES	\$884,647	\$58,329,917	\$87,125,234	9,802,800
MADERA	\$14,235	\$712,379	\$1,043,817	129,400
MARIN	\$25,035	\$1,800,238	\$3,602,856	250,400
MARIPOSA	\$17,039	\$364,792	\$551,284	17,200
MENDOCINO	\$19,419	\$814,706	\$1,169,602	87,300
MERCED	\$23,337	\$1,214,252	\$1,721,349	216,700
MODOC	\$16,840	\$377,656	\$563,678	9,600
MONO	\$16,848	\$356,652	\$542,741	13,350
MONTEREY	\$34,576	\$2,246,366	\$3,146,672	410,800
NAPA	\$17,339	\$882,134	\$1,311,033	126,200
NEVADA	\$19,442	\$609,803	\$920,450	94,000
ORANGE	\$285,020	\$17,895,965	\$23,273,483	2,925,700
PLACER	\$37,555	\$1,353,106	\$1,936,961	257,500
PLUMAS	\$17,187	\$377,446	\$564,270	21,100
RIVERSIDE	\$95,728	\$9,502,331	\$12,549,929	1,609,400
SACRAMENTO	\$88,496	\$6,447,951	\$10,627,186	1,258,600
SAN BENITO	\$18,004	\$423,292	\$612,203	55,200
SAN BERNARDINO	\$115,577	\$10,297,306	\$14,275,705	1,764,300
SAN DIEGO	\$297,351	\$17,110,924	\$25,453,214	2,883,600
SAN FRANCISCO	\$69,396	\$9,894,395	\$15,232,946	793,700
SAN JOAQUIN	\$44,431	\$3,060,148	\$5,814,692	583,700
SAN LUIS OBISPO	\$24,464	\$1,527,109	\$2,943,994	252,100
SAN MATEO	\$104,855	\$4,466,364	\$6,227,275	720,100
SANTA BARBARA	\$37,605	\$2,444,406	\$3,845,127	408,900
SANTA CLARA	\$310,032	\$10,988,311	\$15,055,185	1,723,700
SANTA CRUZ	\$24,856	\$1,737,901	\$2,565,945	259,800
SHASTA	\$22,033	\$1,382,489	\$1,804,320	165,700
SIERRA	\$16,608	\$402,492	\$588,003	3,560
SISKIYOU	\$18,006	\$676,236	\$927,423	44,300
SOLANO	\$34,227	\$2,257,995	\$3,478,843	403,400
SONOMA	\$39,330	\$2,562,073	\$4,445,346	468,800
STANISLAUS	\$35,279	\$2,644,947	\$3,689,945	459,900
SUTTER/YUBA	\$37,591	\$1,025,171	\$1,756,926	141,700
TEHAMA	\$18,360	\$758,135	\$1,016,935	56,800
TRINITY	\$16,950	\$362,742	\$563,002	13,050
TULARE	\$108,647	\$2,146,815	\$3,037,916	377,500
TUOLUMNE	\$18,268	\$451,820	\$723,074	55,200
VENTURA	\$73,441	\$4,435,263	\$6,106,298	773,500
YOLO	\$21,754	\$953,336	\$1,411,698	173,500
STATEWIDE TOTAL	\$3,647,000	\$217,710,560	\$323,206,418	34,818,430